Kalamazoo Metro Transit System (Metro Transit)

ID Number: 5035 www.kalamazoocity.org 530 North Rose Street Kalamazoo, MI 49007

Chief Executive Officer: William J. Schomisch, **Director of Public Transportation** (616)337-8047 **Modal Information**

System Wide Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$455,484 **Fare Revenues Earned** \$6,335,905 Operating Expense Directly Operated Kalamazoo, MI \$855,368 Capital Funding \$2,706,220 \$31,367 Square Miles Purchased Transportation 36,052 Annual Passenger Miles 5.879.899 77.714 Population 164.430 **Total Fare Revenues Earned** \$891,420 Annual Vehicle Revenue Miles 1.538.238 79.593 Q Population Ranking out of 405 UZAs 149 Annual Unlinked Trips 2.107.500 18.942 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 7,500 Passenger Fares \$891.420 Annual Vehicle Revenue Hours 111.370 11.896 Q Local Funds 2,219,929 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2.699.664 Vehicles Available for Maximum Service 40 8 Square Miles Federal Assistance 70 703,421 Average Fleet Age in Years 42 1.8 Population 143.000 Other Funds 167.719 Vehicles Operated in Maximum Service 30 8 **Total Operating Funds Expended** \$6,682,153 Peak to Base Ratio 0.9 N/A Percent Spares 33% 0% Service Consumption Incidents 39 0 Annual Passenger Miles 5,957,613 **Summary of Operating Expenses** Patron Fatalities 0 Annual Unlinked Trips 2.126.442 Salaries, Wages and Benefits \$4.301.523 Materials and Supplies Average Weekday Unlinked Trips 7,570 885,987 **Performance Measures** Average Saturday Unlinked Trips 3.771 Purchased Transportation 455,484 Average Sunday Unlinked Trips Other Operating Expenses 1,148,395 Service Efficiency **Total Operating Expenses** \$6,791,389 Operating Expense per Vehicle Revenue Mile \$4.12 \$5.72 Q Operating Expense per Vehicle Revenue Hour \$56.89 \$38.29 Q Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,617,831 Q **Cost Effectiveness** Annual Vehicle Revenue Hours 123,266 Q Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.08 \$5.86 Vehicles Available for Maximum Service Local Funds 48 Operating Expense per Unlinked Passenger Trip \$3.01 \$24.05 Vehicles Operated in Maximum Service 38 State Funds 547,516 2,299,307 Base Period Requirement 30 Federal Assistance 2 Service Effectiveness **Total Capital Funds Expended** \$2,846,823 Unlinked Passenger Trips per Vehicle Revenue Mile 1.37 0.24 Q Unlinked Passenger Trips per Vehicle Revenue Hour 18.92 1.59 Q **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 30 \$2,272,938 \$433,282 \$2,706,220 n Bus \$1.20 2.00 Demand Response 0 Demand Response 31,367 31,367 \$5.00 30 \$2,304,305 \$433,282 \$2,737,587 Total Total \$1.00 \$4.00 1.50 \$0.80 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other Fares \$7.00 \$7.00 0.25 Local Federal \$6.00 \$6.00 0.20 \$5.00 \$5.00 0.15 \$4.00 \$4.00 \$3.00 \$3.00 0.10 \$2.00 \$2.00 0.05 \$1.00 \$1.00 \$0.00 0.00 \$0.00 Federa

97 98 99 98

97 98 Data Source: 2000 National Transit Database

9/24/2001 14:40

State

² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.